

2022 Budget as amended 12/22

Revenues

Windsor Twp appropriation			84500
Penal fines			10000
Interest earnings			3000
State aid to libraries			7000
Grants			4500
Office rent (township)			3000
Donations			4250
Rembursement (Woodlands)			1500
Fees and Fines			600
From Fund Balance			44400
Total			162750

Expenditures

Salaries		81750	
Director (44850)			
Asst Director (30900)			
Library Assistants (6000)			
Employer PR Taxes		6745	
Pensions		7575	
Library materials		12500	
Programming		750	
Audit		6050	
Supplies		2000	
Communications		3500	
Utilities		3105	
Maintenance		8400	
Insurance		2785	
Capital Outlay		10700	
Reimbursable Services (Woodlands)		4000	
Miscellaneous		1940	
Professional Development		150	
Professional Fees		10800	
Total		162750	