

2027 Dorothy Hull Library – Windsor Township Budget Approved 08/20/2026

REVENUE	
Property Taxes	298,000
Payment in Lieu of Taxes	100
Federal Grants	100
State Aid	7,700
Small Business Taxpayer Exemption Reimbursement	100
Local Grants	100
Fees and Fines	1,900
Penal Fines	11,000
Investment Interest Income	15,000
Donations and Sponsorships	1,000
Reimbursement	4,000
TOTAL	339,000
EXPENSES	
Salaries and Wages	144,878
Benefits	22,879
Supplies	3,250
Library Material	26,500
Programs	4,725
Audit	10,750
Professional Fees	11,925
Communications	5,780
Professional Development and Travel	1,450
Utilities	7,500
Repairs and Maintenance	15,000
Insurance and Bonds	5,620
Miscellaneous	500
Capital Outlay	60,000
Technology	11,000
Interest and Fees	150
Reimbursable Services	4,000
Building Improvement	2,000
Board Designated Spending	1,000
SUBTOTAL	338,907
Investment	93
TOTAL	339,000